

# President's Message



Dr. Jackson Pope,  
President/CEO

## Yes, We Can!

Just as we're putting the polishing touches on this year's Annual Report, our contractors are finishing up the electrical, piping and miscellaneous work necessary to get our cannery operational! All the equipment is in place and ready to go. In just a matter of weeks, we'll flip the switch.

For more than two years, we've been telling you about this project and how it will help us better serve those in need in our community with vocational training and life skills development programs. Today, we expect to have our first enrollees going through the 6-month program in March. It's an exciting time for all of us at COMPA Ministries and we certainly couldn't have done this without the faithful support of our many donors and volunteers.

Beyond the cannery, we've completely revamped our Farm Market model, instituting processes and procedures that help us better track and distribute fresh produce to our 140 hunger relief partners. They, in turn, serve more than 70,000 individuals each week. We also completed our vacu-seal operations and have begun packaging beans and flash frozen vegetables that are distributed to those in need.

Without you, none of this would have been possible. Thanks for your continued partnership. More blessings are sure to come in 2010!



## A Word from Our Chairman of the Board

We are honored by your continued support.

What a year of unprecedented challenges it has been! Many of our long-time supporters have struggled to maintain their level of giving this past year due to the economic downturn. Others were unable to give at all. Accordingly, we have had to make significant reductions in our spending. I want you to know that the leadership of COMPA Ministries has been faithful in our stewardship of the financial resources entrusted to us, without sacrificing the important programs that help those in need.

Neal McLaughlin,  
Chairman

Looking ahead, 2010 is certain to be equally difficult and we need your help now, more than ever. Your confidence in COMPA is well-founded; more than 93 cents of every dollar you invest with us goes directly to feeding those in need. That's a significant return on your investment!

We appreciate your continued trust and support, and greatly value your partnership. May God bless you!



## Circle of COMPASSion

We assist individuals in need through vocational training programs to help them reach a sustainable level of self-sufficiency. The 'by-products' of this endeavor—the food produced by these individuals while in the vocational training program—is then cycled into the community to assist homeless and low-income individuals in achieving or maintaining self-sufficiency by allowing them to use their money to pay rent, utilities, and other obligations.

## Our Mission

We exist to assist individuals in need in reaching a given level of self-sufficiency and preventing homelessness through our vocational training and life skills development program and free food distribution.

We do this, simply, to show God's love, grace and compassion to those we serve and to transcend culture, ethnicity, race, religion, status and any other divide established by men.



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# COMPA Ministries



**COMPA**  
MINISTRIES  
COMPASSion In Action

2008 - 2009  
Annual Report

# STATEMENTS OF FINANCIAL POSITION

For the year ending June 30, 2009

Assets	2009	2008
Cash and cash equivalents	\$362,955	\$295,392
Accounts receivable	1,250	6,140
Promise to give	50,000	
Inventory	490,876	370,444
Total Current Assets	905,081	671,976
Property and Equipment, net	3,570,413	3,592,921
<b>Total Assets</b>	<b>4,475,494</b>	<b>4,264,897</b>
<b>Liabilities and Net Assets</b>		
Accounts payable	40,383	26,232
Accrued liabilities	5,962	6,062
Long-term debt, current portion	29,761	500,000
Total current liabilities	76,106	532,294
Long-term debt, less current portion	1,967,559	1,736,000
Total liabilities	2,043,665	2,268,294
Unrestricted Net Assets	2,193,526	1,991,603
Temporarily Restricted Net Assets	238,303	5,000
Total Net Assets	2,431,829	1,996,603
<b>Total Liabilities and Net Assets</b>	<b>\$4,475,494</b>	<b>\$4,264,897</b>

# Statistics

Amount of food received (in pounds)  
**4,239,780**

Amount of meals distributed  
**3,306,190**

Dollar value of meals distributed  
**\$5,223,780**

Number of agencies served  
**140**

Number of individuals served  
**70,046 (weekly)**



# Board Members

**Neal J. McLaughlin**  
 Chairman  
 Account Executive  
 The Hartford

**Gregory Anderson, C.F.P.**  
 Vice Chairman  
 Founder, Chief Executive Officer  
 GRAnderson Wealth Management Group

**Grayson Neher**  
 Treasurer  
 President  
 Chemco, Inc.

**Lawrence Benda**  
 Director  
 District Sales Manager  
 Royal Cup Coffee

**Larry Heinrich**  
 Director  
 Founder, Chief Executive Office  
 Integrated Wealth Partners, LLC

**Russell Kyncl**  
 Director  
 Managing Director, Strategic Exit, LLC  
 Registered Representative  
 Cambridge Investment Research, Inc.

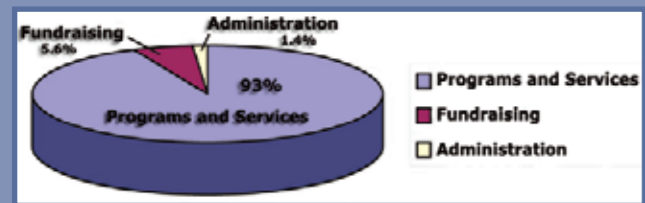
**Kevin Miller**  
 Director  
 President  
 Whitestone Miller, Inc.



# COMPA Ministries... Promoting Self-sufficiency / Preventing Homelessness

## Highlights from this past year...

- Started multi-million dollar construction project on new cannery, scheduled to be completed March 2010.
- Completed construction on full-production vacu-seal operations and have begun packaging operations with navy beans.
- First time in the history of COMPA, we secured out-of-home media placements (billboards and bus shelter posters) throughout Denver metro area.
- Completely revamped our Farm Market program as part of overall commitment to leveraging efficiencies and implementing strict processes and procedures.



More than 93 cents of every dollar donated to COMPA Ministries goes directly to supporting our programs and clients.



# STATEMENTS OF ACTIVITIES

For the year ending June 30, 2009

Support & Revenue	
Food Contributions	\$6,698,853
Contributions and grants	1,656,796
Interest income	4,313
Other income	17,120
Special events	9,776
Total Support & Revenue	8,386,858
Expenses	
Program Services: Food distribution	7,406,899
Supporting Services: General administration	105,694
Supporting Services: Fundraising	439,039
Total Supporting Services	544,733
Total Expenses	7,951,632
Change in net assets	
Net Assets, beginning of year	1,996,603
<b>Net Assets, end of year</b>	<b>\$2,431,829</b>



# Our Programs

## Vocational Training

On-the-job positions include raw materials production, canning line operators, packaging line operations, general warehouse labor, forklift operation, Farm Market attendant and more

Training provides participants with real-world experience they can use to get full-time employment

By-product of job training programs is the healthy, nutritious food that is provided to the community through various hunger relief agencies

## On Track

Classroom-style life skills training that equips program participants with the skills and attitudes needed to succeed in today's job market. Sessions teach basic life skills necessary to reach a given level of self-sufficiency.

Primary tracks cover topics such as personal care and health issues, social skills development, communication, job retention and individual finances. Secondary tracks focus on vocation-specific skills and certifications, while optional tracks allow for personal or spiritual development.

## Farm Market

An innovative system designed to distribute perishable food items through a "next-day" system to help hunger relief agencies distribute good and fresh produce in a timely manner.

The Web-based system provides a selection and organization mechanism to ensure registered member agencies get acceptable quantities of available food on a daily basis. Registered member agencies are able to match their needs and distribution methods with produce availability on daily basis

## Project Glean

During harvest season, volunteers harvest produce that is then donated to COMPA and distributed to hunger relief agencies in the community or vacuum sealed and stored for future distribution.

Provides Colorado-grown fresh, nutritious produce for immediate distribution or storage and typically takes place on weekends during harvest season (September and October). Great outreach effort for businesses, youth groups, churches, families, or others